

PURPOSE: For reference

MEETING: Cabinet

DATE: 03 March 2020

TITLE	Joint Local Transport Plan 4 (JLTP4)		
Ward(s)	City wide		
Author: Jacob Pryor		Job title: Interim Transport Policy and Strategy Manager	
Cabinet lead: Cllr Kye Dudd		Executive Director lead: Stephen Peacock	
Proposal origin: BCC Staff			
Decision maker: Cabinet Member			
Decision forum: Cabinet			
Purpose of Report:			
<ol style="list-style-type: none"> 1. This report is to note the JLTP4 prior to adoption by the West of England Joint Committee on 20th March 2020. 			
Evidence Base:			
<ol style="list-style-type: none"> 1. The JLTP4 is the statutory transport plan for the West of England. 2. The full plan is available here with supporting appendices: https://travelwest.info/projects/joint-local-transport-plan 3. The BCC Cabinet Member for transport and the Mayor's office signed off the draft plan to go out to public consultation in February and March 2019. 4. The plan has been edited following engagement and public consultation. 5. Key edits that have been made are (full details as part of Appendix A1): <ol style="list-style-type: none"> a. Commitments for action on climate change, following declaration of climate emergency from all authorities b. Reference to how JLTP4 aligns with the 17 UN Sustainable Development Goals c. Wording amendments to demand management elements d. Wording amendments to reallocating road space elements e. Wording amendments relating to the Joint Spatial Plan and Joint Transport Study f. Amendments to categorisation of the major transport scheme programme as a result of the Joint Spatial Plan outcome g. Scheme/area specific amendments as a result of progress since draft document and to respond to public consultation 			
Cabinet Member / Officer Recommendations:			
That Cabinet			
<ol style="list-style-type: none"> 1. Note the JLTP4 prior to adoption by the West of England Joint Committee on 20th March 2020. 			
Corporate Strategy alignment: All of the themes in the Corporate Strategy are met through this exercise: the plan seeks to improve transport connections across the region. We have carried out extensive public consultation and have edited the plan as a result of the input from our citizens and stakeholders, which has empowered communities to get involved in shaping the plan. We have taken additional steps to ensure the consultation process is very accessible to all with the aim of reaching under-represented voices to get involved in shaping transport proposals.			
City Benefits: The JLTP4 sets out our objectives and ambitions for transport in the region up to 2036. Over the lifetime of the plan, the West of England will see an increase of housing by around 105,000 new homes and around 82,000 new jobs, many of which will be located in Bristol. The measures outlined in the JLTP4 will offer improvements to transport to accommodate this growth and tackle congestion in the city.			

Consultation Details: Public consultation was held in February and March 2019. This consisted of the following methods:

1. Public consultation hosted on travelwest.info (West of England wide website)
2. Adapted 'budget simulator' tool that allowed citizens to identify priorities in transport measures and learn more about their choices
3. Stakeholder event that included members of the Bristol Transport Board and an advisory group that was set up to inform the content of the JLTP4
4. Short video on travelwest.info that explained the plan and pointed to the consultation tools
5. Materials put in libraries and public centres that directed people to consultation website
6. Social media toolkit was created that allowed Members and stakeholders to push out link to consultation through existing channels

Over 4,200 responses were received and analysed individually by the JLTP4 Project Team (officers from all five authorities). A consultation report summarising the response has been produced and is provided in Appendix B.

Background Documents: The final JLTP4 to be agreed by Cabinet to be adopted by West of England Joint Committee in March 2020 is provided here: <https://travelwest.info/projects/joint-local-transport-plan>. A summary of the edits made from the consultation document is also part of Appendix A.

Revenue Cost	N/A	Source of Revenue Funding	N/A
Capital Cost	N/A	Source of Capital Funding	N/A
One off cost <input type="checkbox"/> Ongoing cost <input type="checkbox"/> Saving Proposal <input type="checkbox"/> Income generation proposal <input type="checkbox"/>			

Required information to be completed by Financial/Legal/ICT/ HR partners:

1. **Finance Advice:** There are no direct financial implications expected as a direct consequence of approving the New JLTP4, other than any costs of publishing and communicating the details of the new policy, which will be met from existing Strategic Transport Service budgets.
2. The draft JLTP demonstrates the challenges facing the sub-region and proposes a number of mitigating actions to support housing, employment and economic growth which would lead to significant scale of transport capital and revenue investments. These have not yet been quantified and included in the current MTFP. They will form the subject of future Cabinet report.

Finance Business Partner: Kayode Olagundoye, Interim Finance Business Partner, Growth and Regeneration, 06/02/2020

Legal Advice: Local Authorities are required to produce Local Transport Plans under the Transport Act 2000 (as amended by the Transport Act 2008). The production and adoption of this Joint Local Transport Plan meets that statutory obligation.

Legal Team Leader: Joanne Mansfield, Team Leader, 10/01/20

3. **Implications on IT:** There appear to be no direct IT implications in this initiative. However, the digital services team may need to be engaged in a timely manner regarding any required changes to the BCC website.

IT Team Leader: Simon Oliver, Director Digital Transformation, 06/11/2020

4. **HR Advice:** There are no HR implications evident

HR Partner: Celia Williams, HR Business Partner G&R, 07/01/2020

EDM Sign-off	Stephen Peacock	15/01/2020
Cabinet Member sign-off	CLlr Kye Dudd	20/01/2020
For Key Decisions - Mayor's Office sign-off	Mayor's Office	03/02/2020

Appendix A – Further essential background / detail on the proposal	YES
Appendix B – Details of consultation carried out - internal and external	YES

Appendix C – Summary of any engagement with scrutiny	NO
Appendix D – Risk assessment	NO
Appendix E – Equalities screening / impact assessment of proposal	YES
Appendix F – Eco-impact screening/ impact assessment of proposal	YES
Appendix G – Financial Advice	NO
Appendix H – Legal Advice	NO
Appendix I – Exempt Information	NO
Appendix J – HR advice	NO
Appendix K – ICT	NO